

APPENDIX 5

Priority: Safe Communities
Sub-Priority: Traffic and Road Management
Impact: Improving road safety

What we said we would do in 2013/14: -

- 1. Agree and implement a civil parking enforcement policy by:**
- Submitting a bid to Welsh Government to approve the Council's civil parking enforcement powers
 - Implementing civil parking enforcement

Progress Status	Progress RAG	Outcome RAG
	G	G

Flintshire County Council introduced Civil Parking Enforcement (CPE) on October 1st, 2013 following the submission and approval of a successful business case to Welsh Government and formal approval through Council procedures.

The implementation of the new duties required under CPE powers has been successfully carried out and has led to a reduction in unlawful and indiscriminate parking across the County thus reducing traffic congestion and improving road safety. A system has been in place since the 1st October to enable recording, collation and reporting on unlawful parking incidents and is successfully being maintained by the Parking team.

Achievement will be measured through:

- A successful bid
- Reduction in unlawful parking

Achievement Milestones for strategy and action plans: (Lead Officer –Head of Assets and Transportation)

Approval of the Council's Civil Parking Enforcement Bid by Welsh Government – received July 2013

Implementation of Civil Parking Enforcement – October 2013

Establish a mechanism to collate and report numbers of unlawful parking incidents – November 2013

Risk to be managed – Gaining successful civil parking enforcement powers from Welsh Government

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)		
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)
H	H	R	Submit bid that fully complies with WG criteria.	L	L	G	Amending bid to align with WG	Head of Assets & Transportation	↓	L	L	G

2. Implement the first phase of our speed limit review																							
Progress Status	Progress RAG	G	Outcome RAG																				
<p>The speed limit review was approved by Cabinet in July 2013. The 39 sections of the 'A' and 'B' class roads identified for change have been programmed for completion by July 2015.</p> <p>The target each month is to process 2 orders as a minimum. Project commenced in October 2013 and currently 13 sections are either in progress or have been already been completed.</p> <p>The first batch of proposals are currently being processed, and awaiting statutory legal advertising</p> <table border="0"> <tr> <td>Nos 14 and 35</td> <td>A5026/B5121 at the Nant, Holywell (Advert and orders being prepared)</td> </tr> <tr> <td>No 18</td> <td>A5026 Holywell to Bagillt (Advert and orders being prepared)</td> </tr> <tr> <td>No 15</td> <td>A5026 Holywell, Hillcrest garage (Advert and orders being prepared)</td> </tr> <tr> <td>No 6</td> <td>A548 Drome Corner to County Boundary, Seahill Road – A548 to County Boundary (Completed)</td> </tr> <tr> <td>No 26</td> <td>B5102 – Cefn y Bedd to Wrexham boundary (Advert and orders being prepared)</td> </tr> <tr> <td>No 38</td> <td>B5129 - Pentre to Sandycroft. (Advert and orders being prepared)</td> </tr> <tr> <td>No 4 and 5</td> <td>A541 Pontblyddyn 40 from 50 limit and 70 to 50mph, completed</td> </tr> <tr> <td>No 7</td> <td>A548 Dip, signing to be erected</td> </tr> <tr> <td>No 8, No 9</td> <td>A548 Gronant (Bells of St Marys) , completed</td> </tr> <tr> <td>No 12</td> <td>A550 Tinkersdale, signing to be erected.</td> </tr> </table>				Nos 14 and 35	A5026/B5121 at the Nant, Holywell (Advert and orders being prepared)	No 18	A5026 Holywell to Bagillt (Advert and orders being prepared)	No 15	A5026 Holywell, Hillcrest garage (Advert and orders being prepared)	No 6	A548 Drome Corner to County Boundary, Seahill Road – A548 to County Boundary (Completed)	No 26	B5102 – Cefn y Bedd to Wrexham boundary (Advert and orders being prepared)	No 38	B5129 - Pentre to Sandycroft. (Advert and orders being prepared)	No 4 and 5	A541 Pontblyddyn 40 from 50 limit and 70 to 50mph, completed	No 7	A548 Dip, signing to be erected	No 8, No 9	A548 Gronant (Bells of St Marys) , completed	No 12	A550 Tinkersdale, signing to be erected.
Nos 14 and 35	A5026/B5121 at the Nant, Holywell (Advert and orders being prepared)																						
No 18	A5026 Holywell to Bagillt (Advert and orders being prepared)																						
No 15	A5026 Holywell, Hillcrest garage (Advert and orders being prepared)																						
No 6	A548 Drome Corner to County Boundary, Seahill Road – A548 to County Boundary (Completed)																						
No 26	B5102 – Cefn y Bedd to Wrexham boundary (Advert and orders being prepared)																						
No 38	B5129 - Pentre to Sandycroft. (Advert and orders being prepared)																						
No 4 and 5	A541 Pontblyddyn 40 from 50 limit and 70 to 50mph, completed																						
No 7	A548 Dip, signing to be erected																						
No 8, No 9	A548 Gronant (Bells of St Marys) , completed																						
No 12	A550 Tinkersdale, signing to be erected.																						
<p>Achievement Milestones for strategy and action plans: (Lead Officer – Head of Assets and Transportation) Implement new Speed Limit Orders by April 2014</p>																							

3. Agree, subject to funding, the first phase of our 20mph zones outside schools								
Progress Status			Progress RAG		G	Outcome RAG		G
<p>Of approximately 84 schools 19 currently have 20 mph advisory zones. Another 40 schools are included in the programme for this year, with the remaining 25 to be completed in 2014/15.</p> <p>The 40 schools programmed for this year are included in an external signage contract, which will go out to tender to be returned in January 2014. We are currently waiting for approval of the sign type from officials in Welsh Government.</p>								
<p>Achievement will be measured through: Implementation of 20 mph advisory zones</p>								
Achievement Measures	Lead Officer	2012/13 Baseline Data	2013/14 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG	
Implement 20 mph advisory zones.	Head of Assets and Transportation	19	40	84 schools by end of 2014/15	0	R	R	

4. Undertake a programme of installing improved street lighting				
Progress Status	Progress RAG	G	Outcome RAG	G
<p>Achievement has been enabled by:</p> <ul style="list-style-type: none">• A successful Implementation of the Street Lighting Policy and Specifications• Replacement of 750 structurally failed columns• Renewal and installation of 400 part night lanterns and 100 dimmable lantern on the A458 <p>Constraints:</p> <ul style="list-style-type: none">• An increase of 35% of failures on lamps and photocells during period (Q) 3• High wind incidents effecting columns, supplies and fuses increasing period (Q) 3 by an extra 10% <p>Action Plan:</p> <ul style="list-style-type: none">• Targeting areas for repairs• Carrying out town centre repairs during early mornings and night time periods				

Achievement will be measured through:

- Reducing numbers of reportable road traffic accidents and fatalities
- Installing new street lighting units

Achievement Measures	Lead Officer	2012/13 Baseline Data	2013/14 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
Reducing numbers of reportable road traffic collisions	Head of Assets and Transportation	Accidents 339	Accidents 325	Accidents 300	179	A	G
Reducing numbers of road traffic fatalities	Head of Assets and Transportation	Fatalities 4	Fatalities 4	Fatalities 3	4	A	A
Installing improved and energy efficient street lighting, signs and bollard units	Head of Streetscene	N/A	1.75 % Per Year	2.5 % Per Year	4.2%	G	G
Installation and replacement of structurally failed street lighting columns	Head of Streetscene	1.5 % per year	5 % Per Year	6 % Per Year	5.8%	G	G
The average number of calendar days taken to repair street lamp failures during the year (THS/009)	Head of Streetscene	3 Days	3 Days	2.5 Days	3.2 Days	A	G

5. Implement Regional Transport Plan road safety schemes							
Progress Status			Progress RAG	G	Outcome RAG	G	
<p>Schemes for 13/14 progress update A541 Rhydymwyn Bryn Alun Bends - scheme complete A541 West of star crossing - scheme complete A548 Deeside Industrial Park speed limit - awaiting erection of required signs A550 Tinkersdale speed limit - awaiting erection of required signs Englefield Avenue/Linden Avenue traffic calming - scheme to start on site in January 2014.</p>							
<p>Achievement will be measured through:</p> <ul style="list-style-type: none"> Completing road safety schemes 							
Achievement Measures	Lead Officer	2012/13 Baseline Data	2013/14 Target	2016/17 Aspirational Target	Current Outturn	Performance RAG	Outcome Performance Predictive RAG
Implement Schemes	Head of Assets and Transportation	100%	100%	100%	40%	A	G

Risks to be managed –

- Gaining public and local support for our road safety schemes
- Making best use of our resources to meet our priorities for road safety

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)		
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score
(L)	(I)	(LxI)		(L)	(I)	(LxI)			(L)	(I)	(LxI)	
H	H	R	<p>Consultation process in place</p> <p>Follow criteria for implementing road safety schemes around accident cluster sites, safe routes to school and known problem areas in terms of speeding</p>	M	M	A	<p>Extend public consultation process in line with best practice standards as set out by consultation policy.</p> <p>Promote the success of road safety schemes through Council publications and external media</p> <p>Manage public confidence in terms of expectation and perception of accident black spots and problem areas.</p> <p>Alignment of schemes in line with findings of speed limit review</p> <p>Assessment of road safety schemes and the need for</p>	Head of Assets & Transportation	↓	L	M	G

Gross Score (as if there are no measures in place to control the risk)			Current Actions / Arrangements in place to control the risk	Net Score (as it is now)			Future Actions and / or Arrangement to control the risk	Manager Responsible	Risk Trend	Target Score (when all actions are completed / satisfactory arrangements in place)			
Likelihood	Impact	Gross Score		Likelihood	Impact	Gross Score				Likelihood	Impact	Gross Score	
(L)	(I)	(LxI)		(L)	(I)	(LxI)				(L)	(I)	(LxI)	
							<p>improvements to street lighting</p> <p>Programme of street lighting improvements and upgrades targeted to known sensitive and problematic areas</p> <p>Planned programme of 20mph zones around schools</p>						